CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

City of Cambridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

2010 Adopted Budget Amount of 2009 County Ad Valorem Clerk's Page Use Only Tax Expenditures No. Table of Contents: 3 Computation to Determine Limit for 2010 Allocation of MVT, RVT, 16/20M Veh & Slider 4 Schedule of Transfers Statement of Indebtedness 3 Statement of Lease-Purchases 6 K.S.A. Fund 4,449 31,200 General 12-101a Debt Service 10-113 8 500 271 Special Liability 8 18,800 / Special Highway 58,100 / ij Water Utility 13,200 7 10 Sewer Utility 12,800 10 Solid Waste 13,200 11 Capital Improvements 11 4,720 147,800 Totals 12 **Budget Summary** Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only November 1st Total State Use Only Assessed Valuation Received Assisted by: Harvey Siemens Reviewed by 5265 Idle Banks Cir Follow-up: Yes No Address: Valley Center Ks. 67147 2009 Goveriding Body

2010

	Computation to Determine Limit for	2010	
2.	Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget Tax Levy Excluding Debt Service	+ \$ - \$ \$	Amount of Levy 4,720 0 4,720
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	0	
5. 6.	Increase in Personal Property for 2009: 5a. Personal Property 2009	(Use Only if > 0) 0	
7.	Valuation of Property that has Changed in Use during 2009	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1,2009 222,000		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	222,000	
11.	Factor for Increase (8 divided by 10)	0.00000	
12.	Amount of Increase (11 times 3)	+ \$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12	2) \$	4,720
14.	Debt Service in this 2010 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		4,720

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt	Allocation for Year 2010							
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider				
General	4,431	1,664	33	46	0				
Debt Service									
Special Liability	289	109	2	3	0				
		····							
					,				
					··				
			<u> </u>						
TOTAL	4,720	1,773	35	49	0				

County Treas Motor Vehicle Estimate County Treasurers Recreational Vehicle	Estimate 1,773	35		
County Treasurers 16/20M Vehicle Esti			49	
County Treasurers Slider Estimate		-		0
Motor Vehicle Factor	0.37564			
Recreational	Vehicle Factor	0.00742		
	16/20M Vehicle Fa	ctor	0.01038	
	5	Slider Factor		0.00000

Schedule of Transfers

			т	 	 	 	, ,	· · · · ·	 <u></u>	,	 	 i		
Transfers Authorized by Statute	12-825D													
Proposed Amount for 2010	1,500											1,500		1,500
Current Amount for 2009	1,500											1,500		1,500
Actual Amount for 2008	1,500											1,500		1,500
Fund Transferred To:	Trans											Totals	Adjustments	Adjusted Totals
Fund Transferred From:														.

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,176	23,244	19,352
Receipts:			
Ad Valorem Tax	4,154	4,431	xxxxxxxxxxxxxxxx
Delinquent Tax	439	225	Z 12 12 12 12 12 12 12 12 12 12 12 12 12
Motor Vehicle Tax	1,503	1,481	
Recreational Vehicle Tax	30	40	
16/20M Vehicle Tax	64	51	46
Gross Earning (Intangible) Tax	109	100	
LAVTR			0
City and County Revenue Sharing	**		0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor		***************************************	
In Lieu of Taxes (IRB)			
Franchise Tax	3,751	3,700	3,700
The second secon	3,731	3,700	2,,00
Transfer from Water	1,500	1,500	1,500
Bldg. Rent	1,000	12000	1,200
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4+-01			<u> </u>
	- 		<u> </u>
Interest on Idle Funds		^^^	200
Miscellaneous	246	200	200
Does miscellaneous exceed 10% of Total Receipts			<u> </u>
	4.4 PA 2		g 344
Total Receipts	11,796		
Resources Available:	33,972	34,972	26,751

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Resources Available:	33,972	34,972	26,751
Expenditures:			
Salaries & Wages Travel Exp.	1,912		
Office Supplies	0		
Utilitles	3,189	3,500	
Printing	105	200	
Mowing	2,800	3,100	3,100
Insurance	994	1,020	1,100
Street Lights	3,065	3,300	
Training / Supplies /Budget Asst	364	800	800
Sub-Total detail page (Note should agree with detail)	12,429		
Miscellanous	3,615		
Reimbursed Exp.	-5,316		· · · · · · · · · · · · · · · · · · ·
Capital Improvements		1,000	16,300
October 1111/22/14/2011/2		1,000	10,500
<u> </u>	<u> </u>		
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والمراجع والمستخدم والمستخدم والمراجع و			
Neighborhood Revitalization Rebate	 	 	
Miscellaneous			
The state of the s			
Does miscellaneous exceed 10% of Total Expenditures	10 700	17/44	31 300
Total Expenditures	10,728	15,620	31,200
Unencumbered Cash Balance Dec 31	23,244	19,352	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 13,600	32,100	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	***	Tax Required	
		el Comp Rate: 0.00%	0
	Amount o	f 2009 Ad Valorem Tax	4,449

Page No. 7a

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year A	ctual		Proposed Budget Year
Special Liability	2008		2009	2010
Unencumbered Cash Balance Jan 1		68	84	/ 95
Receipts:				
Ad Valorem Tax		281		XXXXXXXXXXXXXXXXXXX
Delinquent Tax		29	20	20
Motor Vehicle Tax		105	101	109
Recreational Vehicle Tax		2	3	2
16/20M Vehicle Tax		4	3	3
Slider				0
Interest on Idle Funds				
Miscellaneous		· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		421	416	134
Resources Available:		489	500	229
Expenditures:		409	300	223
insurance		405	405	500
nsuraixe		403	403	300
Neighborhood Revitalization Rebate	-			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		405	405	500
Unencumbered Cash Balance Dec 31	· · · · · · · · · · · · · · · · · · ·	84	95	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 405	500		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	500
Possible Cash Violation for 2008: No	_		Tax Required	Interviewe and the second
		D	el Comp Rate: 0.00%	1
	At		f 2009 Ad Valorem Tax	271

Adopted Budget

Adopted Budget				
_	Prior Year		Current Year Estimate	Proposed Budget Year
0	200	8	2009	2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
				
Interest on Idle Funds				
Miscellaneous			**************************************	
Does miscellaneous exceed 10% of Total Receipts			(m. t	
Total Receipts		0	0	0
Resources Available:	J' - 1	0	0	0
Expenditures:				
				
		······································	***************************************	
AND A STATE OF THE		**************************************	**************************************	
Neighborhood Revitalization Rebate	*			
Miscellancons				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	<u> </u>
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	-	Non-Appr Bal	
	No		Tot Exp/Non-Appr Bal	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	21%		Tax Required	
- married Association and MAAA' 150		De	el Comp Rate: 0.00%	0
			2009 Ad Valorem Tax	
Dogo No.		WIHOURT OF	ZUUF AG VAIOFCIII I AX	t v

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE LOW LOUND MITH IN TAY PEAT			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	19,079	22,345	/ 15,595
Receipts:			
State of Kansas Gas Tax	2,819		2,800
County Transfers Gas	447	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,266		
Resources Available:	22,345	25,595	18,845
Expenditures:	<u> </u>		
Street Repair and Maintenance	0	10,000	18,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	22,345	15,595	45

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

21,400 <u>No</u> <u>No</u> 20,800 <u>No</u>

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	29,118	32,826	31,726
Receipts:			-
Charges to Customers	21,526	22,000	26,000
Meter Installations	95	250	250
Meter Maid	75	200	200
Misc.	21		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,717	22,450	
Resources Available:	50,835	55,276	58,176
Expenditures:			
Salaries & Withholdings	6,841	7,250	7,600
Water Purchases	8,174	12,000	40,800
Utilities	203	250	350
Maintenance & Repairs	158	1,000	6,000
Office Supplies	446	600	700
Training /Cert. Renewal	333	400	500
Sales Tax	9	50	50
KDHE / Protection Ananlysis	345	500	600
Transfer to General	1,500	1,500	1,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,009	23,550	58,100
Unencumbered Cash Balance Dec 31	32,826	31,726	76

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

51,800 <u>No</u> <u>No</u> 54,000 <u>No</u>

FUND	PA	CE	FOR	FUNDS	WITHN	O TAX	LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan I	8,535	8,718	7,218
Receipts:			
User Fees	5,262	5,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,262	5,500	
Resources Available:	13,797	14,218	13,218
Expenditures:			
Salaries & Wages	4,624	5,200	5,200
Permits	185	300	300
Operations & Maintenance	270	500	500
Replacements		1,000	1,000
Capital Improvements			6,200
Miscellaneous		1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,079		13,200
Unencumbered Cash Balance Dec 31	8,718	7,218	18

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

12,850 No No 13,800 <u>No</u>

Adopted Budget

Call & Winsto	Prior Year Actual		Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,522	3,046	/ 3,846
Receipts:			
User Fees	6,541	8,300	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,541	8,300	9,000
Resources Available:	9,063	11,346	12,846
Expenditures:			
Contract Services	6,017	7,500	12,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,017	7,500	
Unencumbered Cash Balance Dec 31	3,046	3,846	46

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 8,300 <u>No</u> 9,800 <u>No</u>

No

RUNE	PACE FOR	FINDS WIT	H NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements	2008	2009	2010
Unencumbered Cash Balance Jan 1	20,942	12,216	12,716
Receipts:			
			
Interest on Idle Funds	1,372	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,372	500	500
Resources Available:	22,314	12,716	13,216
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
Replace City Bldg. Frontage	10,098		
Capital Improvements			13,200

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,098		13,200
Unencumbered Cash Balance Dec 31	12,216	12,716	16

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

15,200 No

11,900 No

Possible Cash Violation for 2008:

No

Adopted Budget

Adopted Budget			
	Prior Year Actual		Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2000 Dy. Leat A. etc. a			

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No No

0 <u>No</u>

Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of City of Cambridge

will meet on the 13th day of July ,2009, at 7:00 p.m. at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 Maple, Cambridge Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

(Prior Year Actual for 2008 Current Year Estimate for 2009			Proposed Budget for 2010			
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	10,728	19.520	15,620	19.966	31,200	4,449	20.041
Dobt Service	·····						
Special Liability	405	1.331	405	1.303	500	271	1.221
	**************************************			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	A						
Special Highway			10,000		18,800		
Water Utility	18,009		23,550		58,100		······
Sewer Utility Solid Waste	5,079		7,000		13,200		
Capital Improvements	6,017 10,098		7,500		12,800 13,200		
Capital improvements	10,098				13,200		
				t-m-Pinningirah dayan tabub udan aya			
							· · · · · · · · · · · · · · · · · · ·
Totals	50,336	20.851	64,075	21.269	147,800	4,720	21.262
Less: Transfers	1,500	L	1,500		1,500		
Net Expenditure	48,836	1	62,575		146,300		
Total Tax Levied Assessed	4,717	-	4,720		******		
Valuation	226,233	Ĺ	221,930		222,000		
Outstanding Indebtedness,							
January I,	2007		2008		<u> 2009</u>		
G.O. Bonds	0	_	0		0		
Revenue Bonds	0	_	0	•	0	•	
Other	0	~	0	•	0	•	
Lease Purchase Principal	0	-	0	•	0	.	
Total	0	-	0		0	•	
WTms water one accommon 1 to	311			•		•	

Lay Licelen, CITY CLERK

Page No. 12

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a publication hereigned and published for at least five years immediately prior to the first publication hereigned.

Sa	(First Publisi	ied in the Wi	nfield Daily Courie	r, Monday, J	une 22, 2009)			
ų»		NOT	FICE OF BUDGET HE	ARING			2010	olished in th
		6001 4 A* 1	The governing body of City of Cambridge					day o
hearing	and answering objecti	ns of taxpayers	, 2009, at 7:00 p.m. at relating to the proposed	the City Buildin use of all funds	g for the purpose of and the amount of ad t	valorem tax.		
	Deta	iled budget infor and	mation is available at 10 will be available at this i	i Maple, Cambrearing.	idge K.s.			ments abov
Proposed	Budget 2010 Expendit Estimated	ures and Amoun Tax Rate is subje	BUDGET SUMMAR t of 2009 Ad Valorem To ect to change depending	or establish the i	maximum limits of the	2010 budget.		
ſ	Prior Year Actua	l for 2008	Current Year Estima			ed Budget for 2010		
FUND Ocean	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *	, 20
Debt Service	10,728	19.520	15,620	19,966	31,200	4,449	20,041	h
Special Liability	405	1.331	405	1,303	500	271	1,221	1
2° 8° 172	-1	e j					1,021	200-11
<u> </u>		TO THE RESIDENCE OF THE SERVICE OF T	Acceptable Control					otary Public
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						A-7/1		
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					····			
pecial Highway			10,000		18,800)
Water Utility	18,009		23,550		58,100			banas
lewer Utility	5,079	5	7,000		13,200	·		ansas Augus
olid Waste Capital Improvements	6,017		7,500		12,800			<u> </u>
apital improvements	10,098		1000		13,200	•		
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						and a series of the series of		
								
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otals	50,336	20,851	64,075	21.269	147,800	4,720	21.262	
ess: Transfers let Expenditure	1,500	- 1.5 to 1	1,500		1,500			
otal Tax Levied	48,836 4,717		62,575	ne	146,300	•		
Assessed	4,717	-	4,720	X	XXXXXXXXXXXXXXXXXXXXX	50		
aluation	226,233		221,930	1	222,000		•	
					222,000	\$	7.4	
butstanding Indebtedness,			* . •					
January 1,	<u>2007</u>	The state of	<u>2008</u>		<u>2609</u>	1. Sec. 1.	1.50	
O. Bonds	0	-	0		0		), v	Ţ
ovenue Bonds	0		0	******	0		1.18	i
Other	0	一点 医外腺毒	<u> </u>	****	0	1910a	\$1.5 P.	3
ease Purchase Principal	0	_			. 0		er State	:
Total	0	hate .	0	· <del>****</del>	0	1		

City Clerk